

MINISTER FOR FINANCE — PORTFOLIOS — STAFF LEAVE BALANCES

42. Hon Tjorn Sibma to the minister representing the Minister for Finance:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

Hon Stephen Dawson replied:

The Department of Finance advises:

(a)–(f) As at 30 June 2020

| | Accrued Annual Leave Balances \$ | Number of Staff |
|-----|----------------------------------|-----------------|
| (a) | 889,137 | 643 |
| (b) | 766,714 | 80 |
| (c) | 847,182 | 75 |
| (d) | \$64,808 | 63 |
| (e) | 1,099,335 | 67 |
| (f) | 1,888,333 | 76 |

(a)–(f) As at 31 December 2020

| | Accrued Annual Leave Balances \$ | Number of Staff |
|-----|----------------------------------|-----------------|
| (a) | 1,530,764 | 507 |
| (b) | 899,644 | 100 |
| (c) | 987,323 | 87 |
| (d) | 1,092,169 | 81 |
| (e) | 1,292,037 | 83 |
| (f) | 5,115,976 | 218 |